

DAH PDG Performance Report - Appendix 2

Quarterly report for 2015-2016

No headings

For Decent and Affordable Homes - Cllr Ray Stanley Portfolio

For MDDC - Services

Filtered by Performance Status: Exclude PI Status: Data not due, Not calculable

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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Performance Indicators								
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
Well below target	Number of affordable homes delivered (gross)	58	80	40 (2/4)	0	14		
Management Notes:								
On target	% Emergency Repairs Completed on Time	100.00%	100.00%	100.00% (6/12)	100.00%	100.00%		
Management Notes:								
On target	% Urgent Repairs Completed on Time	99.94%	100.00%	100.00% (6/12)	100.00%	100.00%		
Management Notes:								
Below target	% Routine Repairs Completed on Time	99.98%	100.00%	100.00% (6/12)	100.00%	99.95%		
Management Notes:								
Below target	% Repairs Completed at First Visit	99.87%	100.00%	100.00% (6/12)	98.28%	98.30%		
Management Notes:								
Well below target	Ratio of expenditure between planned and responsive repairs	81.19	70.30	70.30 (2/4)	29.71	55.45		
Management Notes:								
Below target	Rent Collected as a Proportion of Rent Owed	100.09%	100.75%	100.35% (6/12)	96.96%	99.13%		
Management Notes:								
Below target	Rent Arrears as a Proportion of Annual Rent Debit	0.60%	1.00%	1.00% (6/12)	0.94%	1.05%		
Management Notes:								
Below target	% Decent Council Homes	100.00%	100.00%	100.00% (6/12)	99.38%	99.28%		
Management Notes:								
Below target	% Properties With a Valid Gas Safety Certificate	99.86%	100.00%	100.00% (6/12)	99.72%	99.95%		
Management Notes:								
Above	Average Days to Re-Let	14.9days	17.0days	17.0days (6/12)	16.3days	15.8days		

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Performance Indicators								
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
target	<u>Local Authority Housing</u>							
Management Notes:								
No Target	<u>Dwelling rent lost due to voids</u>	n/a	no target - for information only	no target - for information only	0.73%	0.64%		
Management Notes:								

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